

India: Gujarat Education Infrastructure and Technology Modernization Program

1. Project Information

Project ID:	P000479	Instrument ID:	L0479A	
Member:	India	Region:	Southern Asia	
Sector:	Education Infrastructure	Sub-sector:	N/A	
	⊠Loan:250.00 US Dollar			
Instrument type:	million	Co-financier(s):	World Bank	
	□Guarantee			
ES category:	В	Borrowing Entity:	Ministry of Finance, India	
Implementing Entity:	Government of India			
Project Team Leader:	Pratyush Mishra (Responsible DO	3: Rajat Misra; Responsi	ble Department: INF1)	
	Jyosyula Siva Rama Krishna Sastr	y, OSD - Environment 8	Social Development Specialist;	
	Christopher Damandl, Project Co	ounsel;		
Project Team	Shodi Nazarov, OSD - Financial N	lanagement Specialist;		
Members:	Rabindra Shah, OSD - Procureme	ent Specialist;		
	Hari Bhaskar, Back-up PTL;			
	Zhaojing Mu, Project admin			
Completed Site Visits	Sep, 2022			
by AIIB:	Joint Review Mission with the W	orld Bank		
Planned Site Visits by				
AIIB:				
Current Red Flags	0			
Assigned:	0			
Current Monitoring	Pogular Monitoring			
Regime:	Regular Monitoring			
Previous Red Flags				
Assigned:				
Previous Red Flags				
Assigned Date:				

2. Project Summary and Objectives

The objective of the program is to upgrade school infrastructure and help create an international-standard learning environment based on green and disaster-resilient architectural designs, while supporting acceleration of learning by strengthening decentralized management for improved education outcomes in Gujarat.

The program, co-financed with the World Bank (WB) (and referred to by WB as the Gujarat Outcomes for Accelerated Learning [GOAL] Program), will implement comprehensive reforms in the education sector based on a decentralized stakeholder-owned planning and management approach.

The program will upgrade the physical learning environment as well as digital infrastructure of participating schools. The program investments will also finance soft activities which will ensure the efficiency of the upgraded school infrastructure to bring the intended educational outcomes.

3. Key Dates

Approval:	Dec. 16, 2021	Signing:	Jan. 07, 2022
Effective:	May. 31, 2022	Restructured (if any):	
Orig. Closing:	Sep. 30, 2027	Rev. Closing (if any):	

4. Disbursement Summary (USD million)

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Contract Awarded:		Cancellation (if any):	0.00
		Most recent	
Disbursed:	53.63	disbursement	39.75/Oct. 18, 2022
		(amount/date):	
Undisbursed:	196.38	Disbursement Ratio	21.45
Undisbursed:	130.30	(%) ¹ :	21.43

5. Project Implementation Update

In-depth implementation has been undertaken in key results areas with strong state ownership of program design. Institutional mechanisms for implementation are well-embedded in government systems. The progress has been good in terms of results achievement, strong evidence-based, data-driven institutional and monitoring systems are in place.

Substantial financial commitments have been made under the Program. Work orders have been issued for INR 872 crores (US\$ 107 million) and another INR 1131 crores (US\$139 million) is in the pipeline for construction of classrooms and repairs of classrooms across schools, construction of smart classrooms, establishment of computer-aided learning centers, and training and capacity building of field level staff on decentralized planning.

In respect of E&S aspects, it is noted that out of five PAPs, 3 are completed or are on track while the remaining two are partially completed and need to be prioritized. The overall E&S performance has been assessed as 'Satisfactory'.

Components	Physical Progress	Environmental & Social Compliance	Procurement
Results Area 1: Decentralized Planning Systems Institutionalized.	State Implementation Society trained by a National/State Planning Institute for overseeing the planning and appraisal outcome based Annual Work Plans and Budgets (AWPB)	N/A	N/A
Results Area 2: Improved Foundational Learning Outcomes at the Lower Primary Level.	Baseline for grade level language proficiency for Grade 4 students to be established	N/A	N/A
Results Area 3: Strengthened	First teacher training needs assessment	N/A	N/A

¹ Disbursement Ratio is defined as the volume (e.g. the dollar amount) of total disbursed amount as a percentage of the net committed volume.

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Teacher	completed, and		
Development and School-Based Assessments for Classroom Performance.	baseline created		
Results Area 4: Improved Learning Environment in Schools.	(i) Inclusive state strategy for school learning environment development including functional school designs and facilities finalized; and (ii) Strategy with functional designs and staffing needs finalized to enhance training in 5 new DIETs	E&S screening has been completed for new schools/DIET buildings proposed under the Program	Tendering civil works in schools to happen in a phased manner. Identification and tendering documents covering construction and renovation of schools, STEM equipment, and learning by doing laboratories, and smart labs are under process.
Results Area 5: Resilient Recovery from COVID-19.	Over 60 percent of students provided with home-based learning materials/workbooks. Baseline assessment to measure COVID-19 related learning losses completed. Classroom and home-based remedial support provided. Training of 20 percent of educators in digital competencies completed.	N/A	N/A

Financial Management:

A budget provision of INR 1188.32 crores (US\$146 million) has been made for the state's SoE program for FY 2022-23. The Program will use the Public Financial Management System (PFMS) for the transfer of funds from GCSE to district-level units, block and cluster resource centers (BRCs, CRCs), and school management committees (SMCs). A single nodal account (parent account) has been opened by GCSE at the state level for the GOAL Program. Zerobalance child accounts linked to the parent account have been opened at the level of all districts, blocks, and clusters. An appointment of internal auditors is under process. Once selected, the internal auditor will verify and report compliance as part of the six-monthly audits. The review will include verification of the following: (i) All Bank accounts to which Program funds flow are registered with PFMS; (ii) Accounting policy was adopted and made operational for GOAL to account for transfers as advances, not expenditures, at all levels of implementation. The first external audit report of the GOAL Program for FY2021-22 ended March 31, 2022 is expected on December 31, 2022. As AllB funds were disbursed in FY2022-23, the audit will not cover AllB's financing. Therefore, the first external audit of Financial Statements covering AllB financing will be for the fiscal year ending March 31, 2023 and due

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on December 31, 2023.

6. Status of the Grievance Redress Mechanism (GRM)

Under the Right to Education Act 2009, the Government of Gujarat has authorized local authorities to perform the grievance redress mechanism function. The system also specifies the type of grievance, the authority charged responsibility for addressing grievances, maximum time allowed for addressing the grievance, the appellate authority and time allowed for grievance redress by the appellate authority. The type of grievance and related redress authority, time limits and appellate authority varies and is structured in a matrix form.

7. Results Monitoring

Progress of achievement of indicators is satisfactory.

Project Objective Indicators #1

Decentralized planning systems institutionalized

Year	Target	Actual	Comments, if any
Jan. 01, 2021	N/A	Limited use of Annual Work Plans and Budgets (AWPBs) based on data and process-based discussions with key stakeholders	Baseline
Apr. 01, 2022	17 District Planning Teams trained by a National/State Planning Institute on AWPB creation that includes partnerships with nongovernment organizations (NGOs)/non state actors	State Implementation Society trained by a National/State Planning Institute for overseeing the planning and appraisal outcome based AWPB	
Apr. 01, 2023	An additional 16 District Planning Teams trained by a National/State Planning Institute on AWPB creation that includes partnerships with NGOs/non state actors	N/A	
Apr. 01, 2024	Five district AWPBs approved, and show at least 75 percent utilization of funds sanctioned against Annual Work Plans and Budgets	N/A	
Apr. 01, 2026	An additional five	N/A	

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Project Implementation Monitoring Report (#1)

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	district AWPBs approved, and show		
	at least 75 percent		
	utilization of funds		
	sanctioned against		
	Annual Work Plans		
	and Budgets		
Apr. 01, 2027	An additional five		
	district AWPBs		
	approved, and show		
	at least 75 percent	N/A	
	utilization of funds	N/A	
	sanctioned against		
	Annual Work Plans		
	and Budgets		

Project Objective Indicators #2

ASIAN INFRASTRUCTURE INVESTMENT BANK

Improved school quality through performance evaluation and incentives

Year	Target	Actual	Comments, if any
Jan. 01, 2021	N/A	State proposes to institute a grading system to evaluate and incentivize school performance	Baseline
Apr. 01, 2022	30 schools move to Lighthouse status based on agreed selection criteria	Performance based grants mechanism with school selection process prepared and cleared	
Apr. 01, 2023	30 additional schools move to Lighthouse status based on agreed selection criteria and 30 schools from Year 1 maintain Lighthouse status	N/A	
Apr. 01, 2024	40 additional schools move to Lighthouse status based on agreed selection criteria and 60 schools from Years 1 and 2 maintain Lighthouse status	N/A	
Apr. 01, 2025	40 additional schools move to Lighthouse status based on agreed selection criteria and 100 schools from Years 1 to 3 maintain Lighthouse status	N/A	
Apr. 01, 2026	50 additional schools move to Lighthouse status based on	N/A	

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	agreed selection criteria and 140 schools of Years 1 to 4 maintain Lighthouse status		
Apr. 01, 2027	50 additional schools move to Lighthouse status based on agreed selection criteria and all 190 Lighthouse schools from Years 1 to 5 maintain Lighthouse status	N/A	

Project Objective Indicators #3

ASIAN INFRASTRUCTURE

INVESTMENT BANK

Improved foundational learning outcomes at the lower primary level, gender disaggregated

Year	Target	Actual	Comments, if any
Jan. 01, 2021	N/A	Baseline assessment for foundational learning to be conducted/ established in Year 2	Baseline
Apr. 01, 2023	Baseline learning outcomes assessment for Grade 4 language completed	N/A	
Apr. 01, 2025	Up to two- percentage-point improvement in percentage of students achieving minimum proficiency in learning outcomes assessment for Grade 4 language	N/A	
Apr. 01, 2027	Up to an additional two-percentage-point improvement in percentage of students achieving minimum proficiency in learning outcomes assessment for Grade 4 language	N/A	

Project Objective Indicators #4

Strengthened teacher development for classroom performance

	Year	Target	Actual	Comments, if any
Ja	n. 01, 2021	N/A	State yet to institute teacher training	Baseline



Apr. 01, 2022	First teacher training	needs assessments for guiding the customized delivery of teacher professional development First teacher training	
	needs assessment	needs assessment	
	completed, and	completed, and	
	baseline created	baseline created	
Apr. 01, 2024	Second teacher training needs assessment completed, and grade-level learning hard spots identified through needs assessment reduced by 5 percent	N/A	
Apr. 01, 2027	Third teacher training needs assessment completed, and grade-level learning hard spots identified through needs assessment reduced by an additional 5 percent	N/A	

Project Objective Indicators #5

ASIAN INFRASTRUCTURE INVESTMENT BANK

Improved learning environment in schools and teacher education institutes

Year	Target	Actual	Comments, if any
Jan. 01, 2021	N/A	State plans to upgrade the learning environment in 9,000 schools; and complete the construction and operationalization of five District Institutes of Education and Training (DIETs)	Baseline
Apr. 01, 2022	(i) Inclusive state strategy for school learning environment development including functional school designs and facilities finalized (ii) Strategy with functional designs and staffing needs finalized to enhance training in five new DIETs	(i) Inclusive state strategy for school learning environment development including functional school designs and facilities finalized; and (ii) Strategy with functional designs and staffing needs finalized to enhance training in 5 new DIETs	

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Apr. 01, 2023	Strengthened child- friendly learning environment in 1,500 schools	N/A	
Apr. 01, 2024	Strengthened child- friendly learning environment in an additional 1,500 schools	N/A	
Apr. 01, 2025	(i)Strengthened child-friendly learning environment in an additional 1,500 schools (ii) Construction of superstructure of five DIETs complete with at least 75 percent staff in position in each DIET	N/A	
Apr. 01, 2026	Strengthened child- friendly learning environment in an additional 2,500 schools; including at least 150 Kasturba Gandhi Balika Vidyalayas (KGBVs)	N/A	
Apr. 01, 2027	(i)Strengthened child-friendly learning environment in an additional 2,000 schools (ii) Construction of five new DIETs completed and facilities made operational with 75 percent staff in position in each DIET	N/A	

Intermediate Result Indicators #1

ASIAN INFRASTRUCTURE

INVESTMENT BANK

Results Area (RA) 1: Decentralized planning systems institutionalized: Performance grants instituted for schools to incentivize improved outcomes

Year	Target	Actual	Comments, if any
Mar. 31, 2020	N/A	State yet to institute a mechanism for providing performance-based grants to schools	
Mar. 31, 2022	(i)Performance- based grants mechanism with school selection process prepared and cleared with the World Bank. (ii) 300	Performance based grants mechanism with school selection process prepared and cleared	

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	schools meet		
	minimum		
	performance criteria		
	as per agreed		
	standards		
Mar. 31, 2023	400 additional		
	schools meet		
	minimum	N/A	
	performance criteria	IN/A	
	as per agreed		
	standards		
Mar. 31, 2024	400 additional		
	schools meet		
	minimum	N/A	
	performance criteria	IN/A	
	as per agreed		
	standards		
Mar. 31, 2025	500 additional		
	schools meet		
	minimum	N/A	
	performance criteria	1477	
	as per agreed		
	standards		
Mar. 31, 2026	500 additional		
	schools meet		
	minimum	N/A	
	performance criteria	,	
	as per agreed		
	standards		
Mar. 31, 2027	500 additional		
	schools meet		
	minimum	N/A	
	performance criteria		
	as per agreed		
	standards		

Intermediate Result Indicators #2

ASIAN INFRASTRUCTURE

INVESTMENT BANK

Results Area (RA) 1: Decentralized planning systems institutionalized: School-level Annual Work Plan and Budgets (AWPBs) enhanced through community participation

Year	Target	Actual	Comments, if any
Dec. 31, 2020	N/A	Limited capacity of	
		School Management	
		Committees (SMCs)	
		to participate in	
		development of	
		school plans	
Mar. 31, 2022	Modules developed		
	for training of SMCs	Limited capacity of	
	on process and	SMCs to participate	
	evidence-based	in development of	
	School Development	school plans	
	Plans and AWPBs		
Mar. 31, 2023	20 percent of SMCs		
	trained on	N/A	
	development of	N/A	
	evidence-based		

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	School Development Plans and AWPBs		
Mar. 31, 2024	An additional 10		
Widi. 51, 2024	percent of SMCs		
	trained on		
	development of	N/A	
	evidence-based	.,,,,	
	School Development		
	Plans and AWPBs		
Mar. 31, 2025	An additional 10		
, , ,	percent of SMCs		
	trained on		
	development of	N/A	
	evidence-based	'	
	School Development		
	Plans and AWPBs		
Mar. 31, 2026	An additional 10		
	percent of SMCs		
	trained on		
	development of	N/A	
	evidence-based		
	School Development		
	Plans and AWPBs		

Intermediate Result Indicators #3

ASIAN INFRASTRUCTURE

INVESTMENT BANK

RA 2: Improved foundational learning outcomes at the lower primary level: Access to Early Childhood Education (ECE) Programs for preschoolers

Year	Target	Actual	Comments, if any
Dec. 31, 2020	N/A	State is yet to roll out a model of ECE managed by the Department of Education	
Mar. 31, 2022	(i) Package for training of ECE teachers/facilitators notified. (ii) 30 percent of teachers from schools with co- located Aanganwadis trained to provide academic support on ECE in each of the five selected districts	Package for training of ECE teachers/facilitators notified. 30 percent of teachers from schools with colocated Aanganwadis trained to provide academic support on ECE in each of the five selected districts	
Mar. 31, 2023	40 percent of teachers from schools with colocated Aanganwadis trained to provide academic support in ECE in each of the 10 additional selected districts	40 percent of teachers from schools with colocated Aanganwadis trained to provide academic support in ECE in each of the 10 additional selected districts	
Mar. 31, 2024	One year pre-school program rolled out in	N/A	

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	1,000 schools		
Mar. 31, 2026	One year pre-school program rolled out in 1,000 additional schools	N/A	

Intermediate Result Indicators #4

RA 2: Improved foundational learning outcomes at the lower primary level: Strengthened state-level learning assessment systems

Year	Target	Actual	Comments, if any
Dec. 31, 2020	N/A	State planning on establishing an Assessment Cell to focus on management of student learning assessments; state has limited exposure to international- level student assessments	
Mar. 31, 2022	(i) Gujarat Assessment Center (GAC) for managing classroom, state and international level student assessments notified (ii) Partnership established with OECD for conducting PISA-Based Test for Schools	Gujarat Assessment Center (GAC) for managing classroom, state and international level student assessments, notified	
Mar. 31, 2023	Timely completion of baseline Grade 4 learning assessment by the GAC	N/A	
Mar. 31, 2024	(i) Review of state examinations with time-bound reform action plan completed and report published highlighting proposed reform agenda. (ii) State Assessment Center managed PISA-Based Test for Schools completed	N/A	
Mar. 31, 2025	Timely completion of mid-line Grade 4 learning assessment by the GAC	N/A	
Mar. 31, 2026	(i) State examinations aligned with international	N/A	

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	competency-based		
	learning standards.		
	(ii) Partnership		
	established with		
	OECD for state's		
	participation in PISA		
	2028		
Mar. 31, 2027	Timely completion of		
	end-line Grade 4		
	learning assessment	N/A	
	by the GAC		

Intermediate Result Indicators #5

ASIAN INFRASTRUCTURE

INVESTMENT BANK

Results Area (RA) 1: Decentralized planning systems institutionalized: District-based planning systems enabled through capacity-building support for decentralized education functionaries including school-related gender-based violence (SRGBV) prevention protocols, complaint and referral mechanisms implemented

Year	Target	Actual	Comments, if any
Jan. 01, 2021	N/A	Limited capacity for evidence-based planning and appraisal amongst state and district level education functionaries and no institutional mechanism to identify and address safety/harassment issues experienced by adolescent girls	
Apr. 01, 2022	(i) Stakeholder composition of District Planning Teams created and notified (ii) A statelevel unit created and trained by a National/State Planning Institute for overseeing planning and appraisal process in districts (iii) Guidelines developed on SRGBV prevention for decentralized education functionaries	(i) Stakeholder composition of District Planning Teams created and notified; and (ii) A state level unit created and trained by a National/State Planning Institute for overseeing planning and appraisal process in districts	
Apr. 01, 2023	(i) Assessment of governance and public finance bottlenecks (with an emphasis on planning and budgeting) for improved service delivery at school level completed (ii)	N/A	

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	Five District AWPBs		
	analyzed and		
	contextualized action		
	plan created		
	(including SRGBV		
	interventions)		
Apr. 01, 2024	Prioritized action		
	plan created to		
	address constraints		
	identified in the	N/A	
	governance and	IN/A	
	public finance		
	assessment report		
Amr. 01. 2025	· · · · · · · · · · · · · · · · · · ·		
Apr. 01, 2025	(i) An additional five		
	District AWPBs		
	analyzed and		
	contextualized action		
	plan created		
	(including SRGBV		
	interventions) (ii)		
	Training modules		
	developed for		
	refresher training of		
	decentralized	N/A	
	education	IN/A	
	functionaries (iii)		
	Establishment and		
	training on the		
	grievance rederess		
	mechanism system		
	for SRGBV to relevant		
	stakeholders		
	(teachers, students,		
	administrators and		
	parents)		
Apr. 01, 2026	An additional five		
Αρι. 01, 2020	District AWPBs		
	analyzed and		
	contextualized action	N/A	
	plan created	IN/A	
	(including SRGBV		
	interventions)		
Apr. 01, 2027	(i) State-level unit		
	and all District		
	Planning Teams		
	retrained on process		
	based AWPB creation		
	(ii) At least 15 district	N/A	
	AWPBs include a		
	functional SRGBV		
	prevention,		
	reference and		
	redressal mechanism		

Intermediate Result Indicators #6

ASIAN INFRASTRUCTURE

INVESTMENT BANK

RA 3: Strengthened teacher development and school-based assessments for classroom performance: Teacher training and management systems strengthened for performance tracking

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Year	Target	Actual	Comments, if any
Dec. 31, 2020	N/A	Teachers have limited access to opportunities for need-based professional development	
Mar. 31, 2022	(i) State-level agency designated for carrying out periodic teacher training needs assessments. (ii) System created for teachers to record their training needs	State level agency designated for carrying out periodic teacher training needs assessments	
Mar. 31, 2023	20 percent of teachers provided with need-based teacher training	N/A	
Mar. 31, 2025	An additional 30 percent of teachers provided with need-based teacher training	N/A	
Mar. 31, 2026	An additional 30 percent of teachers provided with need-based teacher training	N/A	

Intermediate Result Indicators #7

RA 3: Strengthened teacher development and school-based assessments for classroom performance: Quality remedial program based on classroom-based assessments

Year	Target	Actual	Comments, if any
Dec. 31, 2020	N/A	State is yet to roll out	
		a statewide remedial	
		education program	
		for concurrent	
		identification and	
		correction of learning	
		gaps	
Mar. 31, 2022	Completion of digital	Completion of Digital	
	device mapping to	device mapping to	
	support statewide	support statewide	
	rollout of ICT-	roll out of	
	supported Periodic	Information and	
	Assessment Tests	Communication	
	(PAT) that provide	Technology (ICT)-	
	student, subject and	supported Periodic	
	school-wise reports	Assessment Tests	
	on learning gaps and	(PAT) that provide	
	corresponding	student, subject and	
	remedial education	school wise reports	
	plans	on learning gaps and	

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		corresponding remedial education plans.	
Mar. 31, 2023	20 percent of schools covered under ICT-supported PAT that provide student-, subject- and schoolwise reports on learning gaps and corresponding remedial education plans	N/A	
Mar. 31, 2025	An additional 40 percent of schools covered under ICT- supported PAT that provide student-, subject- and school- wise reports on learning gaps and corresponding remedial education plans	N/A	
Mar. 31, 2027	An additional 20 percent of schools covered under ICT-supported PAT that provide student-, subject- and schoolwise reports on learning gaps and corresponding remedial education plans	N/A	

Intermediate Result Indicators #8

ASIAN INFRASTRUCTURE

INVESTMENT BANK

RA 3: Strengthened teacher development and school-based assessments for classroom performance: Improved technologyenabled infrastructure in educational institutions

Year	Target	Actual	Comments, if any
Dec. 31, 2020	N/A	State plans to strengthen DIETs to provide teachers with access to opportunities for digitally enabled,	
		remote professional development	
Mar. 31, 2022	Mapping of digital infrastructure requirement at DIETs completed, and package of essential infrastructure defined	State plans to strengthen DIETs to provide teachers with access to opportunities for digitally enabled, remote professional development	

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Mar. 31, 2023	Eight DIETs operating with the minimum basic package of digital infrastructure required to support online professional development for teachers	N/A	
Mar. 31, 2024	An additional eight DIETs operating with the minimum basic package of digital infrastructure required to support online professional development for teachers	N/A	
Mar. 31, 2025	An additional eight DIETs operating with the minimum basic package of digital infrastructure required to support online professional development for teachers	N/A	
Mar. 31, 2026	An additional three DIETs operating with the minimum basic package of digital infrastructure required to support online professional development for teachers	N/A	
Mar. 31, 2027	An additional three DIETs operating with the minimum basic package of digital infrastructure required to support online professional development for	N/A	

Intermediate Result Indicators #9

teachers

ASIAN INFRASTRUCTURE

INVESTMENT BANK

RA 4: Improved learning environment in schools: Performance-based selection of schools for learning environment and technology infrastructure improvement

Year	Target	Actual	Comments, if any
Dec. 31, 2020	N/A	State yet to initiate	
		an enrollment and	
		performance-based,	
		inclusive model for	
		selection of schools	
		for infrastructure and	
		facilities upgradation	

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Mar. 31, 2022	Based on enrolment	Inclusive state	
02, 2022	and performance-	strategy for school	
	based criteria, 1,500	learning environment	
	schools selected for	development	
	infrastructure and	including functional	
	facilities upgradation	school designs and	
		facilities finalized	
Mar. 31, 2023	Based on enrolment		
	and performance-		
	based criteria, an		
	additional 1,500	N/A	
	schools selected for		
	infrastructure and		
	facilities upgradation		
Mar. 31, 2024	Based on enrolment		
	and performance-		
	based criteria, an		
	additional 1,500	N/A	
	schools selected for		
	infrastructure and		
	facilities upgradation		
Mar. 31, 2025	Based on enrolment		
	and performance-		
	based criteria, an		
	additional 2,500	N/A	
	schools selected for		
	infrastructure and		
	facilities upgradation		
Mar. 31, 2026	Based on enrolment		
	and performance-		
	based criteria, an		
	additional 2,000	N/A	
	schools selected for		
	infrastructure and		
	facilities upgradation		

Intermediate Result Indicators #10

ASIAN INFRASTRUCTURE INVESTMENT BANK

RA 4: Improved learning environment in schools: Improved enrollment in residential schools for out-of-school girls and girls from vulnerable groups

Year	Target	Actual	Comments, if any
Dec. 31, 2020	N/A	About 25,000	
Mar. 31, 2023	Enrollment increased by 5,000	N/A	
Mar. 31, 2024	Enrollment increased by an additional 5,000	N/A	
Mar. 31, 2025	Enrollment increased by an additional 10,000	N/A	
Mar. 31, 2026	Enrollment increased by an additional 10,000	N/A	
Mar. 31, 2027	Enrollment increased by an additional 20,000	N/A	



Intermediate Result Indicators #11

Results Area 5: Resilient recovery from COVID-19 :COVID-19 response strategies built-in for systemic resilience

Year	Target	Actual	Comments, if any
Dec. 31, 2020	N/A	State has instituted a continuous learning plan as part of its COVID-19 response strategy	
Mar. 31, 2022	(i) At least 60 percent of students provided with home-based learning materials/workbooks designed to provide remedial support for reducing learning deficiencies (ii) Baseline assessment to measure COVID-19- related learning loss completed (iii) Classroom and home-based remedial support provided to address learning losses caused by the COVID-19 pandemic	State has instituted a continuous learning plan as part of its COVID-19 response strategy	
Mar. 31, 2023	(i) 20 percent of educators trained in digital competencies (ii) 20 percent of decentralized education functionaries/ personnel trained on emergency response strategies for systemic resilience	N/A	
Mar. 31, 2024	(i) An additional 15 percent of educators trained in digital competencies (ii) An additional 15 percent of decentralized education functionaries/ personnel trained on emergency response strategies for systemic resilience	N/A	
Mar. 31, 2025	(i) An additional 15 percent of educators trained in digital competencies (ii) An additional 15 percent	N/A	

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	of decentralized		
	education		
	functionaries/		
	personnel trained on		
	emergency response		
	strategies for		
	systemic resilience		
Mar. 31, 2026	(i) An additional 15		
	percent of educators		
	trained in digital		
	competencies (ii) An		
	additional 15 percent		
	of decentralized	N/A	
	education	N/A	
	functionaries/		
	personnel trained on		
	emergency response		
	strategies for		
	systemic resilience		
Mar. 31, 2027	(i) An additional 15		
	percent of educators		
	trained in digital		
	competencies (ii) An		
	additional 15 percent		
	of decentralized	N/A	
	education	N/A	
	functionaries/		
	personnel trained on		
	emergency response		
	strategies for		
	systemic resilience		

Intermediate Result Indicators #12

Students benefiting from direct interventions to enhance learning Students benefiting from direct interventions to enhance learning - Female

Year	Target	Actual	Comments, if any
Dec. 31, 2020	N/A	0	
Mar. 31, 2022	7,240,000 3,530,000	7,117,830 3,491,590	
Mar. 31, 2023	7,240,000 3,530,000	N/A	
Mar. 31, 2024	7,240,000 3,530,000	N/A	
Mar. 31, 2025	7,240,000 3,530,000	N/A	
Mar. 31, 2026	7,240,000 3,530,000	N/A	
Mar. 31, 2027	7,240,000	N/A	

Intermediate Result Indicators #13

Large-scale primary/secondary learning assessments completed

Year	Target	Actual	Comments, if any
Dec. 31, 2020	N/A	0	
Mar. 31, 2023	1	N/A	



Reporting Period From 2022/06 To 2022/12

Mar. 31, 2024	1	N/A	
Mar. 31, 2025	2	N/A	
Mar. 31, 2026	2	N/A	
Mar. 31, 2027	3	N/A	

Remarks: